

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 02/28/22	FY 2023 03/27/23	FY 2023 04/21/23	FY 2023 05/17/23	FY 2023 06/30/23
Social Worker & Clinician Filled Positions										
Social Service Worker I	400	413	438	405	362	395	426	431	420	454
Social Service Worker II	249	250	233	230	247	252	248	250	260	267
Social Service Clinician I	374	355	348	341	327	316	307	321	323	300
Social Service Clinician II	200	214	239	240	247	260	265	263	268	286
TOTAL Social Worker & Clinician Filled Positions	1223	1232	1258	1216	1183	1223	1246	1265	1271	1307
Other Social Work Filled Positions										
Social Service Specialist	99	98	96	97	92	98	99	102	108	108
Family Services Office Supervisors	275	271	274	272	264	263	265	267	267	269
TOTAL Other Social Work Filled Positions	374	369	370	369	356	361	364	369	375	377
TOTAL Filled Positions	1597	1601	1628	1585	1539	1584	1610	1634	1646	1684

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 02/28/22	FY 2023 03/31/23	FY 2023 04/21/23	FY 2023 05/17/23	FY 2023 06/30/23
CPS Caseload Carrying Filled	923	927	951	951	878	907	932	949	950	985
APS Caseload Carrying Filled	87	86	86	86	87	89	91	91	92	94
TOTAL CASELOAD CARRYING FILLED POSITIONS	1010	1013	1037	1037	965	996	1023	1040	1042	1079
Interim SSW Hires included in the Caseload Carrying Positions	N/A	N/A	10	8	12	36	39	20	54	48
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	217	219	221	179	218	227	223	225	229	228
SSW I, SSW II, SSCL I, SSCL II Vacancies	272	263	237	279	312	272	249	230	224	188